

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Attica Consolidated Sch Corp (2435)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$33,394	\$34,683	n/a	4%
	11100 Elementary	\$1,022,861	\$1,365,606	\$1,357,827	33%	-1%
	11300 High School	\$1,132,510	\$1,081,800	\$1,138,315	1%	5%
	11350 Honors Diploma Award	\$0	\$4,000	\$0	n/a	-100%
	11410 Agriculture A	\$31,157	\$45,902	\$47,216	52%	3%
	11450 Consumer and Homemaking	\$41,186	\$55,179	\$55,201	34%	0%
	11610 Elementary	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$17,000	\$30,079	n/a	77%
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$15,415	\$38,592	\$29,200	89%	-24%
	12210 Mild Mental Handicap	\$92,455	\$59,050	\$65,549	-29%	11%
	12340 Hearing Impairment	\$0	\$969	\$0	n/a	-100%
	12520 Compensatory	\$55,936	\$83,192	\$92,434	65%	11%
	12620 Learning Disability - All Others	\$101,761	\$191,429	\$196,063	93%	2%
	12810 Special Education Preschool	\$500	\$0	\$14	-97%	n/a
	12900 Other Special Programs	\$1,150	\$870	\$0	-100%	-100%
	13100 Adult Basic Education	\$5,114	\$0	\$0	-100%	n/a
	14100 Elementary	\$5,135	\$3,723	\$6,482	26%	74%
	14300 High School	\$5,828	\$8,009	\$8,653	48%	8%
	16100 Remediation Testing	\$0	\$33,287	\$32,400	n/a	-3%
	21520 Speech Pathology Services	\$41,859	\$36,885	\$43,841	5%	19%
	22220 School Library	\$78,852	\$84,133	\$70,976	-10%	-16%
	22230 Audiovisual	\$1,228	\$706	\$1,005	-18%	42%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$198,854	\$246,078	\$249,452	25%	1%
	25860 Textbooks and Workbooks	\$51,480	\$127,332	\$93,442	82%	-27%
	25890 Other Textbook Resale Services	\$13,364	\$15,000	\$15,000	12%	0%
	26497 Teachers Retirement Fund	\$91,640	\$164,437	\$179,663	96%	9%
	41100 Transfer Tuition	\$0	\$0	\$0	n/a	n/a
	41300 Area Vocational Schools	\$40,518	\$168,305	\$125,699	210%	-25%
	41400 Joint Services and Supply	\$69,811	\$234,596	\$193,694	177%	-17%
<b>Student Academic Achievement Total</b>		<b>\$3,098,614</b>	<b>\$4,099,474</b>	<b>\$4,066,888</b>	<b>31%</b>	<b>-1%</b>
<b>Student Instructional Support</b>						
	21210 Service Area Direction	\$69,096	\$67,533	\$93,320	35%	38%
	21220 Counseling Services	\$38,218	\$865	\$11,132	-71%	> 500%
	21240 Information Services	\$0	\$4,547	\$0	n/a	-100%
	21320 Medical Services	\$0	\$2,246	\$0	n/a	-100%
	21340 Nurse Services	\$20,889	\$32,708	\$37,402	79%	14%

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	21690 Other Special Education Administration	\$0	\$33,677	\$44,899	n/a	33%
	22130 Instructional Staff Training Services	\$0	\$3,872	\$1,757	n/a	-55%
	22190 Instructional Staff Training Services - Other	\$0	\$961	\$11,336	n/a	> 500%
	23120 Service Area Assistants	\$43,466	\$50,350	\$52,245	20%	4%
	23190 Other Governing Body Services	\$12,107	\$8,351	\$8,823	-27%	6%
	23210 Office of the Superintendent	\$89,186	\$111,801	\$114,504	28%	2%
	23290 Other Executive Administrative Services	\$400	\$0	\$0	-100%	n/a
	26430 Staff Accounting Services	\$0	\$119	\$0	n/a	-100%
	26440 Inservice Training (Non-Instructional)	\$3,168	\$855	\$0	-100%	-100%
	26700 Technology Coordinator	\$0	\$50,215	\$49,714	n/a	-1%
	26710 Technology Support and Maintenance	\$0	\$5,446	\$8,852	n/a	63%
<b>Student Instructional Support Total</b>		<b>\$276,530</b>	<b>\$373,547</b>	<b>\$433,984</b>	<b>57%</b>	<b>16%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$7,750	\$2,414	\$2,000	-74%	-17%
	25110 Office of the Business Manager	\$36,476	\$4,850	\$5,581	-85%	15%
	25291 Refund of Revenue	\$664	\$216	\$186	-72%	-14%
	25292 Petty Cash	\$955	\$2,535	\$7,014	> 500%	177%
	25293 Printed Forms	\$330	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$3,250	\$99,609	\$125,036	> 500%	26%
	25410 Service Area Direction	\$55,045	\$47,578	\$49,046	-11%	3%
	25420 Maintenance of Buildings	\$393,104	\$551,423	\$547,151	39%	-1%
	25430 Maintenance of Grounds	\$2,118	\$0	\$200	-91%	n/a
	25440 Maintenance of Equipment	\$54,864	\$34,598	\$29,629	-46%	-14%
	25450 Vehicle Maintenance (other than buses)	\$995	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$26,570	\$72,826	\$59,209	123%	-19%
	25510 Service Area Direction	\$5,719	\$12,028	\$12,343	116%	3%
	25520 Vehicle Operation	\$96,650	\$93,967	\$123,491	28%	31%
	25540 Vehicle Servicing and Maintenance	\$43,359	\$66,891	\$76,433	76%	14%
	25550 Purchase of School Buses	\$44,054	\$36,955	\$7,783	-82%	-79%
	25560 Insurance on Buses	\$7,274	\$13,284	\$8,270	14%	-38%
	25580 Contracted Transportation Services	\$0	\$0	\$0	n/a	n/a
	25590 Other Pupil Transportation Services	\$13,517	\$576	\$790	-94%	37%
	25591 Bus Driver Training	\$0	\$139	\$281	n/a	102%
	25620 Food Preparation and Dispensing	\$91,611	\$99,959	\$102,425	12%	2%
	25640 Food Purchases	\$106,273	\$165,125	\$169,650	60%	3%
	25690 Other Food Services	\$4,589	\$11,804	\$9,502	107%	-20%
	26495 Official Bonds	\$800	\$600	\$205	-74%	-66%
	26499 Other	\$19,015	\$585	\$55	-100%	-91%
	26900 Other Staff Services	\$19,406	\$0	\$0	-100%	n/a

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	31000 Direction of Community Services	\$0	\$73,829	\$68,741	n/a	-7%
	32000 Community Recreation	\$18,945	\$31,552	\$16,086	-15%	-49%
	33000 Civic Services	\$0	\$0	\$534	n/a	n/a
	34000 Athletic Coaches	\$26,446	\$37,646	\$41,394	57%	10%
	39100 High School Band Uniforms	\$16,482	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$3,479	\$5,342	\$2,603	-25%	-51%
<b>Overhead and Operational Total</b>		<b>\$1,099,741</b>	<b>\$1,466,330</b>	<b>\$1,465,636</b>	<b>33%</b>	<b>0%</b>
<b>Nonoperational</b>						
	25330 Professional Services	\$0	\$0	\$876	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$126,794	\$85,939	\$32,964	-74%	-62%
	25351 Building Acquisition/Construction/Improvement	\$0	\$30,696	\$114,048	n/a	272%
	25352 Energy Savings Contracts	\$0	\$130,141	\$130,141	n/a	0%
	25355 Sports Facilities	\$0	\$3,784	\$3,784	n/a	0%
	25370 Purchase of Moveable Equipment	\$0	\$16,841	\$34,247	n/a	103%
	25380 Purchase of Mobile or Fixed Equipment	\$210,364	\$55,187	\$60,259	-71%	9%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,286,037	\$1,228,079	n/a	-5%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$0	\$0	n/a	n/a
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$22,128	\$17,888	n/a	-19%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$28,280	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$6,828	\$0	\$0	-100%	n/a
<b>Nonoperational Total</b>		<b>\$372,266</b>	<b>\$1,630,753</b>	<b>\$1,622,286</b>	<b>336%</b>	<b>-1%</b>
<b>prorated</b>						
	26491 PERF	\$30,855	\$29,076	\$37,341	21%	28%
	26492 Social Security	\$255,849	\$309,761	\$317,805	24%	3%
	26493 Workmen's Compensation	\$58	\$0	\$32	-45%	n/a
	26494 Group Insurance	\$384,708	\$914,938	\$810,708	111%	-11%
	26496 Unemployment Compensation	\$1,484	\$0	\$96	-94%	n/a
	26498 Severance/Early Retirement Pay	\$19,239	\$37,307	\$49,378	157%	32%
<b>prorated Total</b>		<b>\$692,193</b>	<b>\$1,291,080</b>	<b>\$1,215,359</b>	<b>76%</b>	<b>-6%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,641,762	\$5,093,514	\$4,982,012	37%	-2%	65.7%	57.5%	56.6%
Student Instructional Support	\$327,851	\$471,501	\$538,309	64%	14%	5.9%	5.3%	6.1%
Overhead and Operational	\$1,197,465	\$1,665,416	\$1,661,310	39%	0%	21.6%	18.8%	18.9%

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Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase			
Nonoperational	\$372,266	\$1,630,753	\$1,622,522	336%	-1%	6.7%	18.4%	18.4%
<b>Grand Total</b>	<b>\$5,539,344</b>	<b>\$8,861,185</b>	<b>\$8,804,154</b>	<b>59%</b>	<b>-1%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>71.7%</b>	<b>62.8%</b>	<b>62.7%</b>